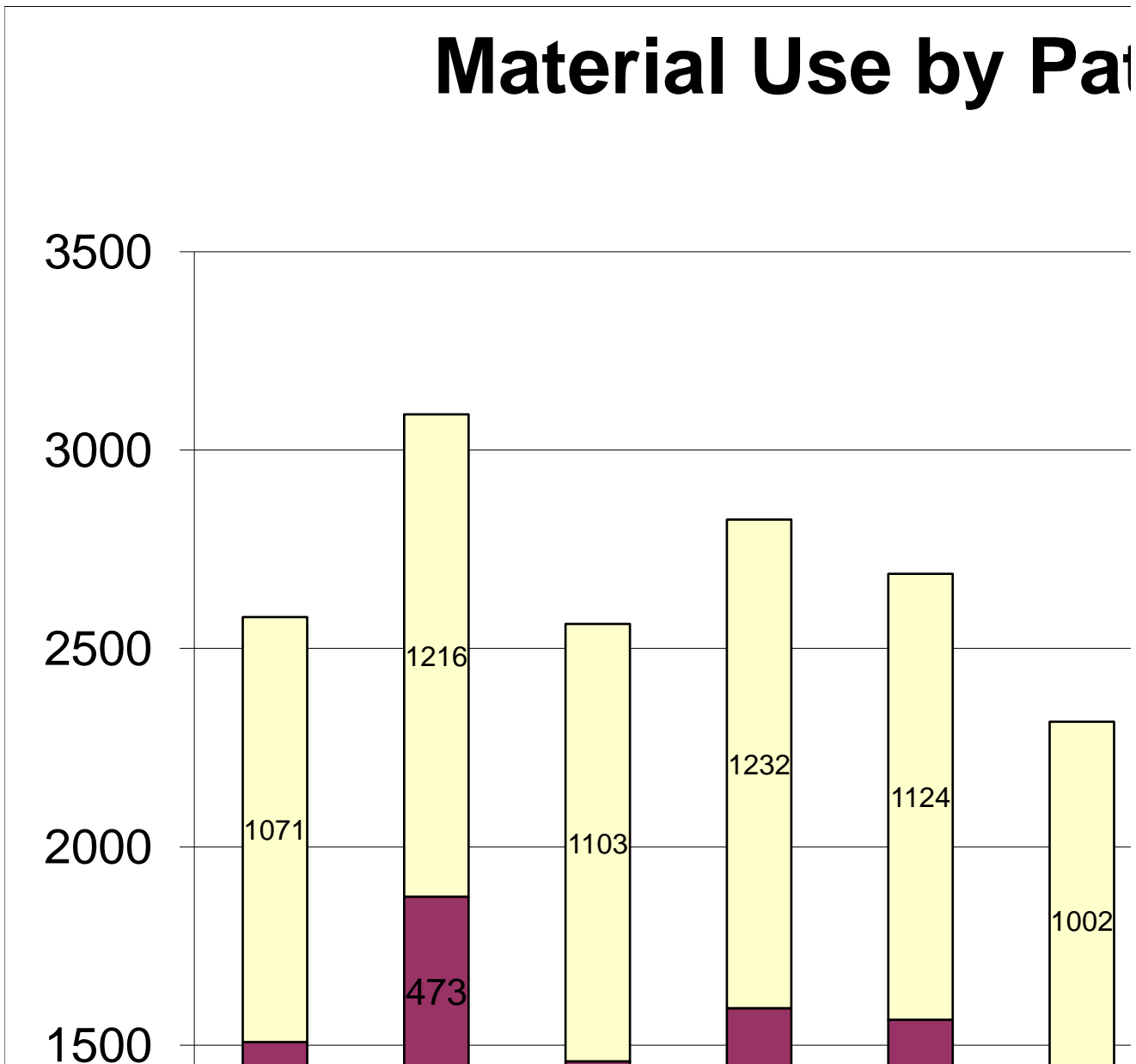
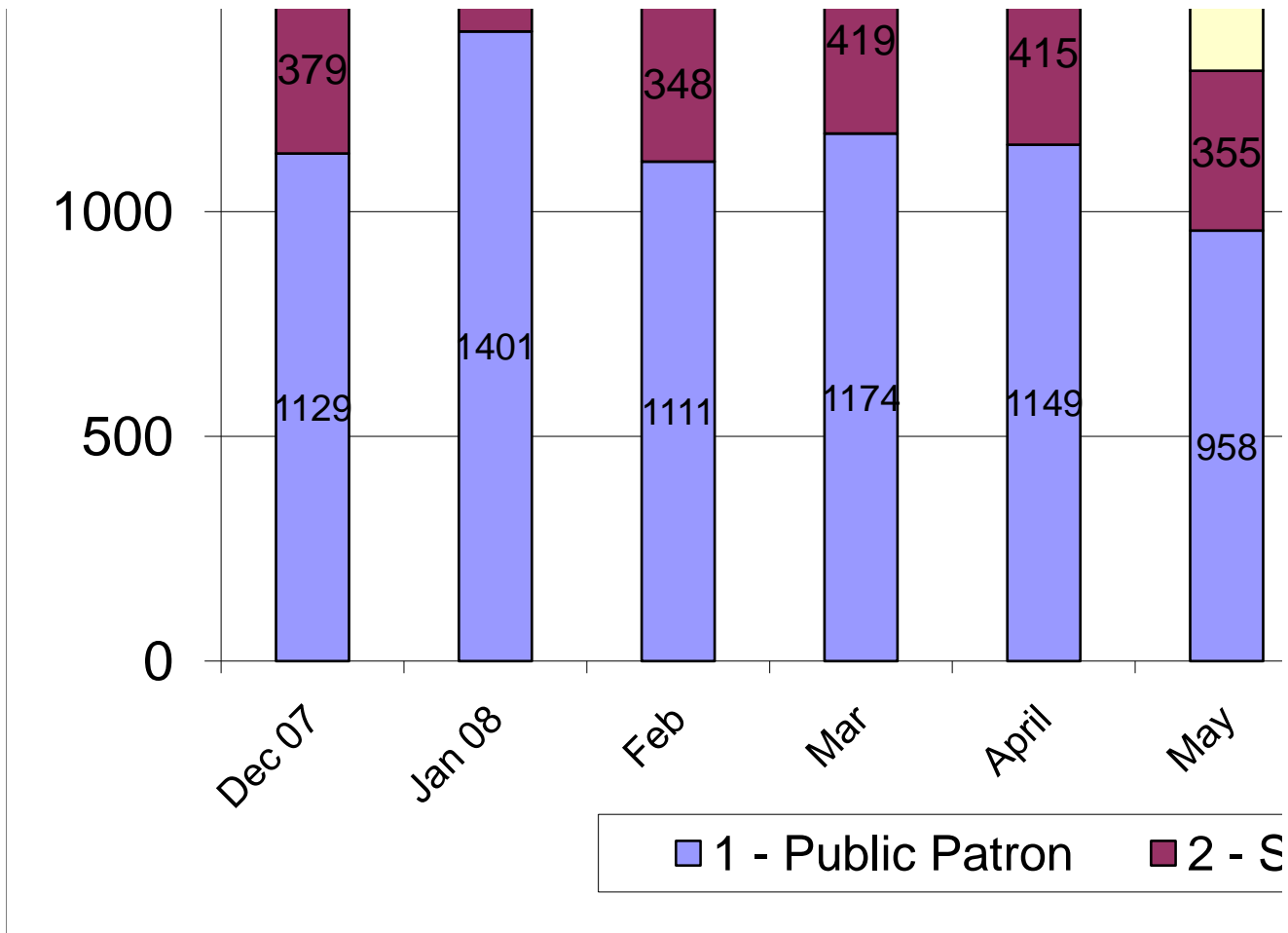


| | Dec 07 | Jan 08 | Feb | Mar | April | May | |
|------------------------|--------|--------|-----|------|-------|------|------|
| 1 - Public Patron | 1129 | 1401 | | 1111 | 1174 | 1149 | 958 |
| 2 - Staff/Volunteer | 379 | 473 | | 348 | 419 | 415 | 355 |
| 12 - Non-Pelham Patron | 1071 | 1216 | | 1103 | 1232 | 1124 | 1002 |
| | 2579 | 3090 | | 2562 | 2825 | 2688 | 2315 |

Material Use by Pat

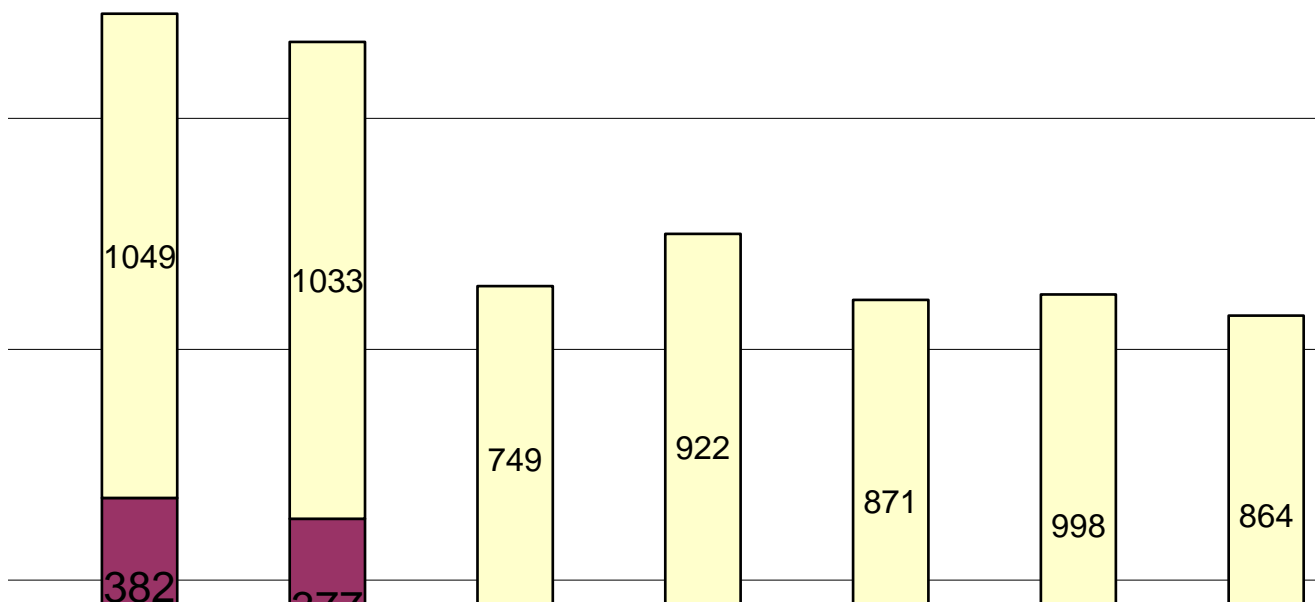


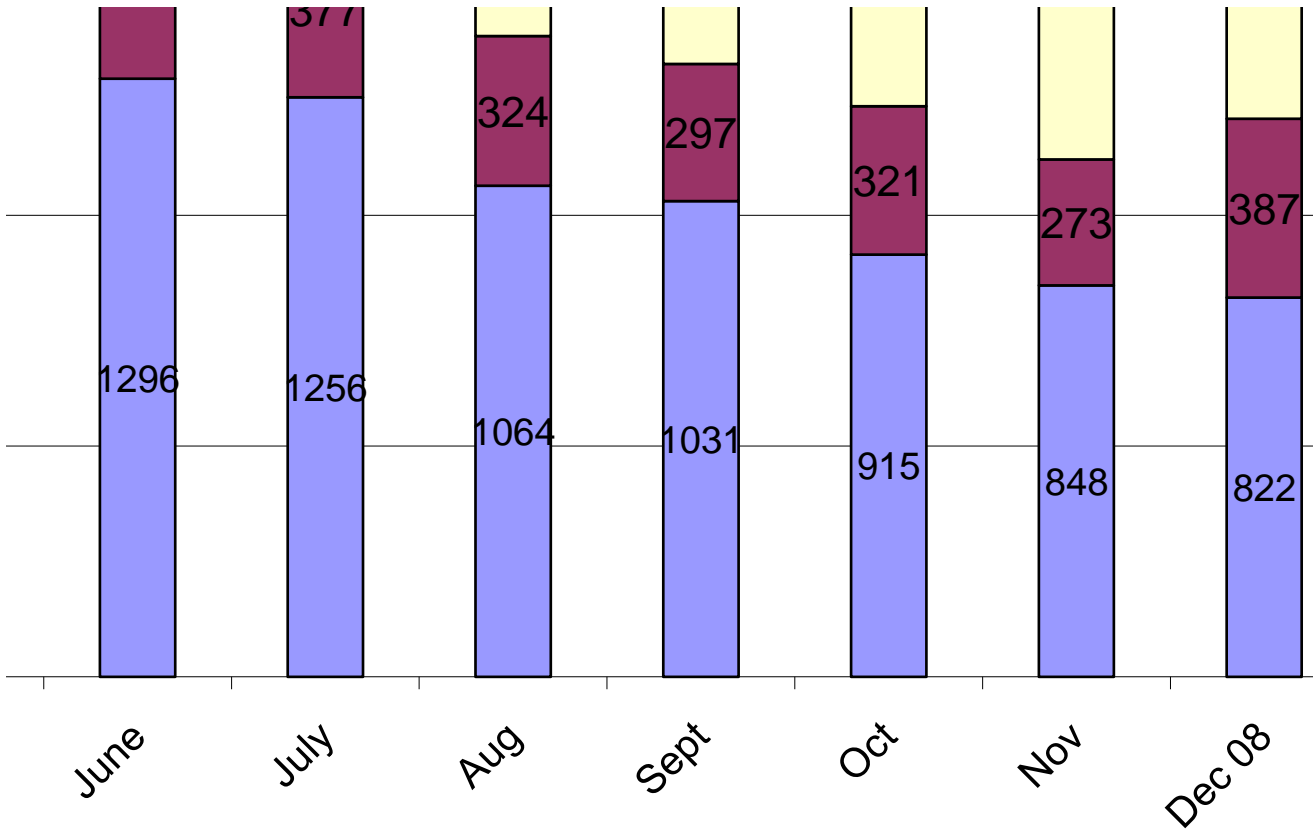


| | |
|------------------------|------|
| 1 - Public Patron | 1240 |
| 2 - Staff/Volunteer | 582 |
| 12 - Non-Pelham Patron | 1286 |

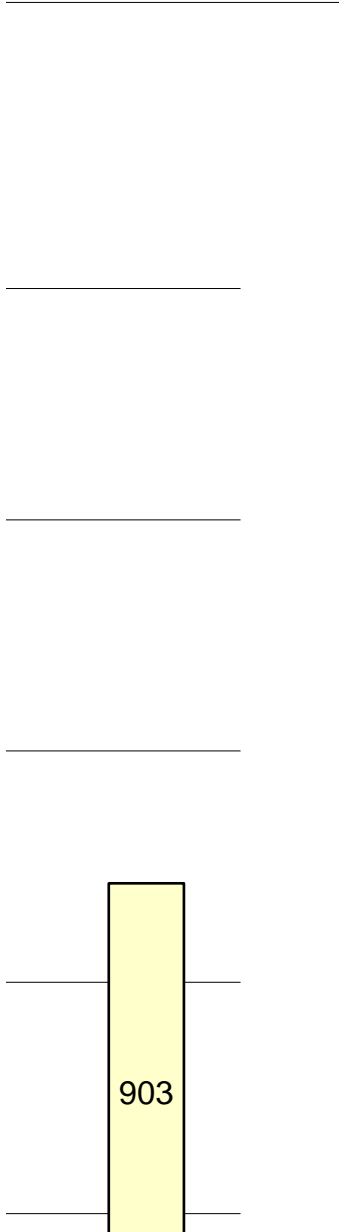
| June | July | Aug | Sept | Oct | Nov | Dec 08 | Jan 09 | |
|------|------|------|------|------|------|--------|--------|------|
| 1296 | 1256 | 1064 | 1031 | 1031 | 915 | 848 | 822 | 854 |
| 382 | 377 | 324 | 297 | 297 | 321 | 273 | 387 | 457 |
| 1049 | 1033 | 749 | 922 | 922 | 871 | 998 | 864 | 903 |
| 2727 | 2666 | 2137 | 2250 | 2250 | 2107 | 2119 | 2073 | 2214 |

Iron Type Dec 07-Jan 09

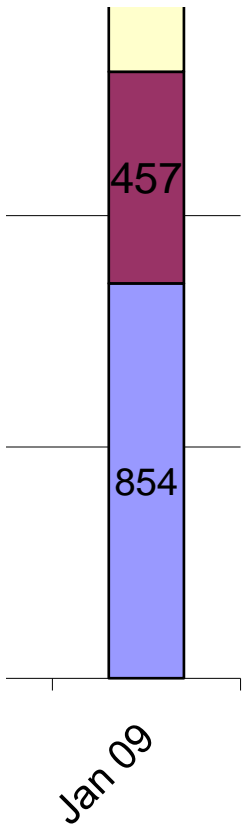




■ Staff/Volunteer
 ■ 12 - Non-Pelham Patron



| Dec | Total |
|------------|--------------|
| 0 | 1134 |
| 0 | 595 |
| 0 | 196 |
| 0 | 61 |
| 0 | 98 |
| 0 | 83 |
| 0 | 70 |



0 65
0 64
0 97
0 1230